

YOUTH & ADULTS

\$126,306



IN THE LAST 12 MONTHS ...

1. Jim took over our youth ministry this year, and is loving his time with our students!
2. Youth group continues to grow! We had year-round programming this year, with extra activities in the summer months.
3. 6 students were confirmed in 2023 after a great year including our first Confirmation retreat since Covid.
4. Abi Fraaza worked as our youth summer intern – our first since 2019 – and had an awesome impact on our students.
5. 16 students traveled with our youth group to CCPC's first ever, week-long summer youth conferences: Quest for High School, and The Great Escape for Middle School.
6. Our Adult I.D. and Adult L.I.F.E. classes have been taught by some amazing church members.
7. We have had between 40 and 60 participants for each of our Daily Bible App reading plans!

LOOKING FORWARD ...

1. We are producing some of our own video curriculum for adults and small groups, which will soon be available on YouTube and our website.
2. CCPC will host a satellite location for the Global Leadership Summit on August 8-9!
3. By popular demand, our middle school students will return to The Great Escape next summer, and we hope our high school students will attend our new summer mission trip!

CHILDREN & FAMILIES

\$180,049

IN THE LAST 12 MONTHS ...

1. Each month we have over 40 kids who attend Kids I.D., Kids Worship and Kids L.I.F.E.
2. New curricula were selected for all our kids' programming, bringing more options and more exposure to Scripture for our children.
3. At VBS Stellar, we had 46 kids who attended, and who raised \$479 for Mission Starfish Haiti as we learned how to shine Jesus' light! We also offered several classes for adults and parents during VBS.
4. 9 families attended The Lord's Table class on communion.
5. 52 kids participated in our Christmas Program – our most ever!
6. Eggstravaganza drew 200 kids plus parents to our church to hear the gospel and hunt for Easter Eggs!
7. Over 40 youth & kids participated in Staycation event this summer.
8. Our students are learning to memorize Scripture, and several reached significant milestones this year and were rewarded with trips to Briq's!

LOOKING FORWARD ...

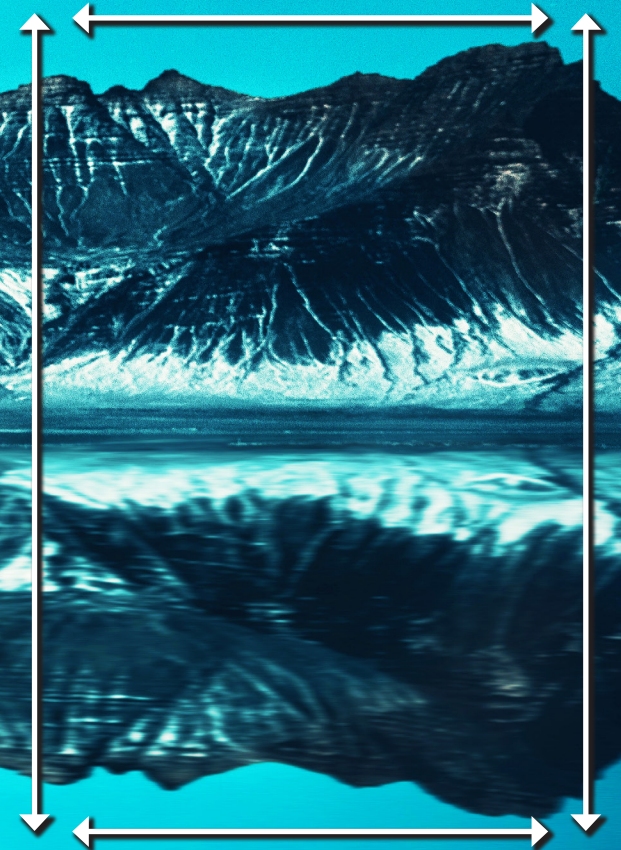
1. We anticipate a new format for Kid's choir that incorporates music into our regular programming and allows more kids to sing together on Sunday mornings.
2. Revitalizing our Nursery ministry is on the agenda for the next six months!
3. We continue to explore new ideas and options to minister to families, in addition to our already robust ministry to children.

COVENANT COMMUNITY
PRESBYTERIAN CHURCH

1806 WESTON AVENUE
SCHOFIELD, WI 54476
715-359-6467

WWW.COVENANTCOMMUNITYPC.ORG

REFLECTING OUR



GENEROUS GOD

CCPC
STEWARDSHIP
2024

TOTAL 2024 BUDGET

\$725,943

REFLECTING OUR GENEROUS GOD

Paul, writing to the Corinthians, says, "For you know the generous gift of our Lord Jesus Christ, that though he was rich, yet for your sakes he became poor, so that by his poverty you might become rich." The character of our Lord is defined by generosity.

We have seen God's generosity reflected by you in so many ways in 2023. From the replacement of our church's roof to exceeding our Endowment matching gift to the regular, faithful stewardship of our family, this year has been one of blessing. In these pages you will see much to celebrate that you helped make possible.

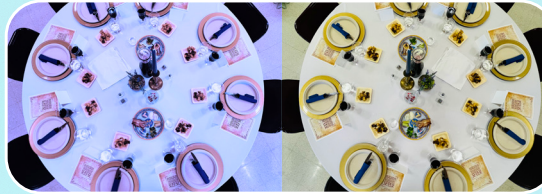
As we turn to the coming year, we have begun to anticipate our financial goals for 2024. These are totaled above, and listed by category at the top of each of the following pages, with personnel and facility costs divided into their appropriate categories.

As Christ's generosity gives us eternal life, so your generosity reflects his, making possible all these ministries and missions. Let's advance the cause of Christ this year, celebrating "the generous gift of our Lord Jesus Christ!"



WORSHIP & FELLOWSHIP

\$171,957



IN THE LAST 12 MONTHS ...

1. We celebrated 11 baptisms, 41 new adult members and 6 confirmands!
2. Members went out and delivered 1500 informational door hangers about our church on neighbors' door knobs.
3. "RightNow Media", a faith-based video service, was purchased for our entire church!
4. We had great fellowship at events like our Father's Day Car Show (2nd annual), the Kick-Off Picnic, and our Advent Soup Luncheon.
5. We held a Seder Meal during Holy Week with over 100 members in attendance.
6. The new contemporary service has now been open for over a year, and our band is better than ever.
7. We continue to have large numbers of regular worshippers online each week.
8. Our church finished series on the Book of Genesis and 1 Corinthians, and began a study of the Gospel of Mark!

LOOKING FORWARD ...

1. We are engaged in surveys and listening sessions to think creatively about how to continue to grow our contemporary service. There may be significant changes in the next few months.
2. We have two new inquirers who began the seminary process in our church!
3. We anticipate the return of "Speaker Weekends" this year with some amazing out-of-town guests!

MISSION

\$247,631

IN THE LAST 12 MONTHS ...

1. Hearts of Hope and Wrapped in Warmth served 92 families with 312 children.
2. Our Auction continued to inspire great generosity from our church and community, as we returned to an in-person auction and dinner.
3. Our Food Pantry continued to serve the hungry in our community, increasing the number of families served by 37% over last year.
4. 67 people participated in our Family Mission Camp at Spencer Lake Christian Camp.
5. We continued our support of various local and global missions: Mission Starfish Haiti, Bridge Street Mission, Hagar House, Damascus Road, New Beginnings/ECDC, Hope Life Center, Women's Community, Warming Center, Festival of Trees, Memory Cafe/ADRC, and Gospel TLC.

LOOKING FORWARD ...

1. On October 21, we will have an Anti-Human Trafficking training and outreach program for the greater Wausau area and around the state.
2. We will be adding our support for Youth Conference Ministries, due to the very successful "Great Escape" this past summer.
3. For the first time since our 2018 trip to Haiti, we will have a cross-cultural, intergenerational mission trip! We will be headed to Costa Rica in June of 2024.

